



# TOWN OF WESTERLO

## 2022 Preliminary Budget

	Estimated Revenues	Appropriated Fund Balance	2022 Tax Levy	2021 Tax Levy	2020 Tax Levy
<b>General Fund</b>	\$2,118,055	\$589,205	<b>\$628,981</b>	\$616,940	\$536,802
<b>Highway Fund</b>	\$1,381,744	\$336,236	<b>\$455,908</b>	\$446,969	\$439,766
<b>Library Fund</b>	\$120,467	\$9,000	<b>\$109,785</b>	\$108,157	\$110,059
<b>Museum Fund</b>	\$7,500	\$3,624	<b>\$3,876</b>	\$3,800	\$9,900
<b>Westerlo Fire Protection Dist.</b>	\$219,303	\$0	<b>\$219,303</b>	\$219,303	\$219,303
<b>Westerlo Water Fund</b>	\$143,100	\$0	<b>\$29,000</b>	\$28,000	\$28,000
<b>Westerlo Lighting Dist.</b>	\$4,510	\$0	<b>\$4,510</b>	\$4,510	\$3,300
<b>South Westerlo Lighting Dist.</b>	\$3,690	\$0	<b>\$3,690</b>	\$3,690	\$4,100
<b>TOTAL</b>	<b>\$3,998,369</b>	<b>\$938,065</b>	<b>\$1,455,053</b>	<b>\$1,431,369</b>	<b>\$1,351,230</b>

Tax Cap Limit	\$1,455,132	1.66%
2022 Tax Levy	<u>\$1,455,053</u>	
<b>Under/Over Cap</b>	<b>\$79</b>	

Budget 2022	\$3,998,369	\$1,455,053.00	
Budget 2021	<u>\$2,940,258</u>	<u>\$1,431,369.00</u>	
	\$1,058,111 more	\$23,684.00	<b>1.65% Increase</b>