

Town of Westerlo Volunteer Fire Company Inc.  
2021 Town Budget Proposal

	2020	2019 Actual	2021 Town Budget	Notes
<b>Telephone/Internet</b>	\$ 2,250	\$ 2,557	\$ 2,250	
Woodman Hall		\$ 538		
House		\$ 960		
Stat 1		\$ 505		
Stat 2		\$ 553		
<b>Accounting Services</b>	\$ 4,200	\$ 4,340	\$ 4,200	
<b>Electric/Propane</b>	\$ 5,500	\$ 4,773	\$ 5,500	
Woodman Hall		\$ 1,458		
House		\$ 683		
Stat 1		\$ 1,183		
Stat 2		\$ 1,449		
<b>Heating</b>	\$ 12,000	\$ 7,675	\$ 12,000	
Woodman Hall		\$ 1,997		
House		\$ 1,426		
Stat 1		\$ 2,174		
Stat 2		\$ 2,078		
<b>Gas</b>	\$ 2,500	\$ 2,570	\$ 2,500	
Fire Apparatus - Diesel		\$ 1,627		
Gasoline - 3954, cans, etc.		\$ 943		
<b>Insurance</b>	\$ 42,000	\$ 38,134	\$ 42,000	
<b>New Equipment</b>	\$ 45,270	\$ 27,592	\$ 45,270	
2 Gas Detectors		\$ 1,598		
4 portable radios		\$ 2,456		
4 pagers		\$ 2,700		
Piercing Nozzle		\$ 750		
Gloves		\$ 804		
5 Sets Turnout Gear		\$ 16,590		
Misc. New Equipment		\$ 2,694		
<b>Building Maintenance</b>	\$ 10,000	\$ 28,739	\$ 10,000	
<b>Equipment Maintenance</b>	\$ 15,775	\$ 15,213	\$ 15,775	
<b>Mowing/Snow Plowing</b>	\$ 4,100	\$ 5,393	\$ 4,100	
<b>Office Supplies</b>	\$ 1,500	\$ 780	\$ 1,500	
<b>Fire Police Battalion</b>	\$ -	\$ 2,575	\$ -	
<b>Health Exam</b>	\$ 4,000	\$ 3,635	\$ 4,000	
<b>Fire Truck Loan &amp; interest</b>	\$ 63,358	\$ 61,276	\$ 63,358	
<b>Training exp</b>	\$ 1,500	\$ 2,535	\$ 1,500	
<b>Recruitment/Retention/Misc</b>	\$ 5,350	\$ 7,652	\$ 5,350	
Water District		\$ 2,000		
School & Town Taxes		\$ 3,455		
Rural Fire Chiefs Association		\$ 200		
Miscellaneous Expenses		\$ 1,997		
<b>Totals</b>	<b>\$ 219,303</b>	<b>\$ 215,439</b>	<b>\$ 219,303</b>	